

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Tampa Bay Regional Aeronautics Academy
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Chris Latvala

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	750,000	750,000	0	500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Ray Gadd
- b. Organization: Pasco County Schools
- c. Email: rgadd@pasco.k12.fl.us
- d. Phone #: (813)794-2649

6. Organization or Name of Entity Receiving Funds:

- a. Name: Pasco County Schools
- b. County (County where funds are to be expended) Pasco
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough, Pasco, Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

We respectfully request to maintain our recurring funding (\$500,000) for the Tampa Bay Regional Aeronautics Academy program. Continued investment with our stakeholders is necessary to make education more relevant to our students, while preparing them for continuing education at all educational levels. (Please see attached.)

Identify expected program results and the expected benefit associated from the requested funds.

The Tampa Bay Region Aeronautics Academy program brings together varied entities, interests, and expertise into a Collaborative Professional Learning Community. Working together, each partner school district and business/community partner will contribute to the Professional Learning Community. The Learning Community is envisioned as a collaboration of teachers and education practitioners, joined together to engage and excite more students in science, technology, engineering and math serving the students of Hillsborough, Pasco and Pinellas County Schools.

Who will benefit from receipt of State funds?

The regional partnership will engage schools where emphasis on STEM learning and teaching will produce measurable increases in the college and career readiness of K-12 students. Improving STEM education is an economic and civic imperative. Creating a coherent, rigorous, and equitable system of STEM education from kindergarten through high school graduation will help ensure that:

? Tampa Bay Region students have the knowledge, skills, experience, and enthusiasm needed to enter post-secondary education and high paying, in demand careers in STEM related fields.

? Tampa Bay's aerospace businesses and industries have access to an educated STEM talent pool that is highly skilled, motivated, and globally competitive.

? Hillsborough, Pasco and Pinellas County Schools and teachers have the tools and support needed to deliver world-class STEM instruction.

What specific measures will be used to document performance data for the project, if it receives funds?

Proposed measures: (a) % of students taking STEM courses in MS and HS (b) % students taking advanced science and math (c) number of students involved in STEM programs that are voluntary (d) number of teachers participating in STEM professional development (e) number of teachers who have changed practices: STEM curriculum or project-based learning (f) number of dual enrollment credits in STEM Courses among students.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,148,783

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes